

GOVERNMENTAL OPERATIONS

Agency 142

Board of Tax Appeals

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	12.5	2,573		2,573
Supplemental Changes				
Pension Plan 1 Unfunded Liabilities			6	6
Central Service Agency Charges		2		2
Subtotal - Supplemental Changes		2	6	8
Total Proposed Budget	12.5	2,575	6	2,581
Difference		2	6	8
Percent Change	0.0%	0.1%	100.0%	0.3%